

Brandon Twp Public Library

2019 Budget

FINAL

	A	B	C
1	COST CENTER	REVENUES	2019 BUDGET
2	01	Property Taxes	\$ 1,053,211
3			
4	03	State Revenue	\$ 41,700
5			
6	05	Charges for Services	\$ 7,000
7			
8	06	Fines	\$ 1,000
9			
10	07	Interest	\$ 12,070
11			
12	08	Other Revenue	\$ 22,400
13			
14		TOTAL REVENUE	\$ 1,137,381
15			
16		Reserve from Fund Balance	\$ 148,500
17			
18		TOTAL REVENUE AND FUND BALANCE	\$ 1,285,881
19	COST CENTER	EXPENDITURES	2019 BUDGET
20	09	Staffing & Fringe Benefits	\$ 700,979
21			
22	11	Office Supplies	\$ 20,500
23			
24	12	Technology	\$ 63,700
25			
26	13	ILS Expenses	\$ 10,000
27			
28	14	Professional Services	\$ 41,000
29			
30	15	Staff and Board Expenses	\$ 12,850
31			
32	16	Organization Insurance	\$ 24,500
33			
34	17	Community Relations	\$ 61,600
35			
36	18	Public Utilities	\$ 56,000
37			
38	19	Facilities	\$ 192,952
39			
40	20	Admin Expenses	\$ 1,800
41			
42	23	Materials	\$ 100,000
43			
44		TOTAL EXPENDITURES	\$ 1,285,881