

Brandon Twp Public Library

2018 Budget

FINAL

	A	B	C
1	COST CENTER	REVENUES	2018 BUDGET
2	01	Property Taxes	\$ 1,012,209
3			
4	03	State Revenue	\$ 40,500
5			
6	05	Charges for Services	\$ 8,000
7			
8	06	Fines	\$ 10,800
9			
10	07	Interest	\$ 10,900
11			
12	08	Other Revenue	\$ 17,400
13			
14		TOTAL REVENUE	\$ 1,099,809
15			
16	COST CENTER	EXPENDITURES	2018 BUDGET
17	09	Staffing	\$ 591,000
18			
19	10	Fringe Benefits	\$ 57,050
20			
21	11	Office Supplies	\$ 9,500
22			
23	12	Technology	\$ 15,000
24			
25	13	ILS Expenses	\$ 9,000
26			
27	14	Professional Services	\$ 53,300
28			
29	15	Staff and Board Expenses	\$ 9,750
30			
31	16	Organization Insurance	\$ 32,000
32			
33	17	Community Relations	\$ 37,900
34			
35	18	Public Utilities	\$ 50,600
36			
37	19	Facilities	\$ 89,450
38			
39	20	Admin Expense	\$ 1,500
40			
41	23	Materials	\$ 110,000
42			
43	24	Contingencies	\$ 33,759
44		TOTAL EXPENDITURES	\$ 1,099,809